

## Sheriff - Detentions

### DESCRIPTION OF MAJOR SERVICES

Penal Code Section 4000 designates the Sheriff to manage the County's detention facilities for the following uses: detention of persons committed in order to secure their attendance as witnesses in criminal cases; detention of persons charged with crime and committed for trial; confinement of persons for contempt, or upon civil process, or by other authority of law; confinement of persons sentenced to imprisonment upon conviction of a crime; or violation of the terms and condition of post release community supervision.

The San Bernardino County Sheriff operates four Type II detention facilities with a total maximum inmate capacity of 6,653. West Valley Detention Center, Central Detention Center, and High Desert Detention Center (formerly known as Adelanto Detention Center) house pre-trial inmates and the Glen Helen Rehabilitation Center houses persons sentenced to serve time in a County facility.

On April 4, 2011, the Governor of California signed Assembly Bill 109, the Public Safety Realignment Act, which created a significant change to the California correctional system. This law, which became effective on October 1, 2011, transferred responsibility for housing/supervising inmate and parolee populations classified as low-level offenders from the California Department of Corrections and Rehabilitation (CDCR) to counties. AB 109 allows newly sentenced low-level offenders to serve their sentence in a county jail facility rather than the state prison system.

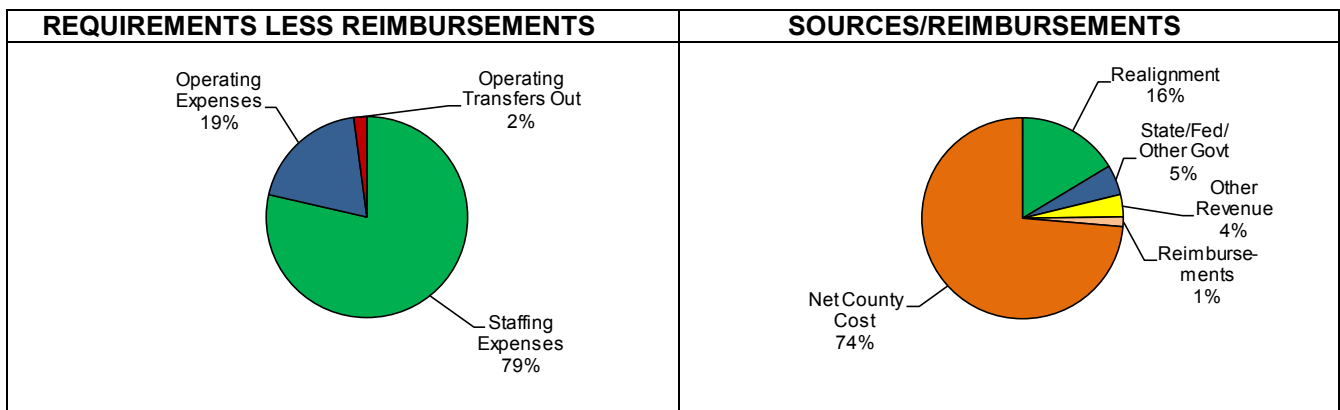
Phase 1 of the High Desert Detention Center (formerly known as Adelanto Detention Center) opened on February 6, 2014. This completed portion of the expansion project allows the department to increase capacity by 222 beds.

#### Budget at a Glance

Requirements Less Reimbursements*	\$185,878,802
Sources/Reimbursements	\$48,971,227
Net County Cost	\$136,907,575
Total Staff	1,383
Funded by Net County Cost	74%

\*Includes Contingencies

### 2014-15 ADOPTED BUDGET



**BUDGETED STAFFING**

STAFFING ANALYSIS					5-YEAR STAFFING TREND				
Authorized Positions	2012-13 Final	2013-14 Adopted	2013-14 Final	2014-15 Adopted					
Regular	1,250	1,281	1,334	1,332					
Limited Term	51	51	51	51					
Total	1,301	1,332	1,385	1,383					
Staffing Expenses	\$132,901,561	\$138,642,430	\$145,540,114	\$145,943,060					

**ANALYSIS OF 2014-15 ADOPTED BUDGET**

GROUP: Law and Justice  
DEPARTMENT: Sheriff/Coroner/Public Administrator  
FUND: General

BUDGET UNIT: AAA-SHD  
FUNCTION: Public Protection  
ACTIVITY: Detentions

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
<b>Requirements</b>							
Staffing Expenses	0	0	128,245,794	130,323,236	145,540,114	145,943,060	402,946
Operating Expenses	0	0	18,149,278	26,261,417	27,204,058	35,837,668	8,633,610
Capital Expenditures	0	0	0	89,531	200,000	200,000	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	0	0	146,395,072	156,674,184	172,944,172	181,980,728	9,036,556
Reimbursements	0	0	(2,726,299)	(2,868,614)	(2,968,933)	(2,901,524)	67,409
Total Appropriation	0	0	143,668,773	153,805,570	169,975,239	179,079,204	9,103,965
Operating Transfers Out	0	0	2,004,860	102,213	115,000	3,898,074	3,783,074
Total Requirements	0	0	145,673,633	153,907,783	170,090,239	182,977,278	12,887,039
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	25,128,163	34,274,176	34,260,471	30,372,021	(3,888,450)
State, Fed or Gov't Aid	0	0	12,685,330	8,653,494	13,744,410	9,007,585	(4,736,825)
Fee/Rate	0	0	61,245	0	0	0	0
Other Revenue	0	0	6,970,068	6,838,496	9,387,012	6,689,581	(2,697,431)
Total Revenue	0	0	44,844,806	49,766,166	57,391,893	46,069,187	(11,322,706)
Operating Transfers In	0	0	0	0	0	516	516
Total Sources	0	0	44,844,806	49,766,166	57,391,893	46,069,703	(11,322,190)
Net County Cost	0	0	100,828,827	104,141,617	112,698,346	136,907,575	24,209,229
Budgeted Staffing					1,385	1,383	(2)

**MAJOR EXPENDITURES AND REVENUE IN 2014-15 ADOPTED BUDGET**

Requirements of \$183.0 million represent the cost to staff and operate the County's four detention facilities. This includes costs of the food services division that serves approximately 21,000 meals each day, the health services division that is responsible for providing healthcare to over 6,000 inmates, and the transportation detail that transports over 286,000 inmates annually, primarily for court appearances. The most significant sources of financing for this budget unit are as follows:

- \$136.9 million of Net County Cost
- \$ 30.4 million in Realignment funding (AB 109 Public Safety Realignment)
- \$ 6.1 million from the U.S. Marshal for housing federal inmates
- \$ 3.6 million received from the Inmate Welfare Fund
- \$ 2.8 million reimbursement from the Local Detention Facility Revenue Fund
- \$ 1.2 million from charging inmates for electronic monitoring



- \$ 1.0 million from charging inmates participating in the work release program
- \$875,360 from the U.S. Department of Justice, State Criminal Alien Assistance Program (SCAAP)

The 2014-15 budget also includes ongoing expenses funded with Net County Cost for Phase 1 of the High Desert Detention Center (HDDC), which formally opened on February 6, 2014. Phase 1 added an additional 222 beds to bring the system's total current operational capacity to 6,235 beds.

## BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$12.9 million primarily due to the transfer of expenditures and Net County Cost of \$7.3 million to this budget unit from the Sheriff/Coroner/Public Administrator budget unit for proper recording of County information services and the Countywide Cost Allocation Plan (COWCAP) expenditures. The remaining increase of \$5.6 million primarily consists of an increase of \$3.8 million in Operating Transfers Out for various detention related capital improvement projects, and increased insurance costs which rose by \$1.1 million over the prior year.

Sources are decreasing by \$11.3 million primarily associated with reduced revenues across multiple programs within the department. This includes a decrease of \$3.9 million in AB 109 revenue resulting from a reduction in the County's AB 109 base allocation and the elimination of one-time AB 109 revenue which was used to fund the 2013-14 costs associated with Phase 1 of the HDDC. An additional revenue reduction of \$4.8 million is due to continued reductions in the usage of County jails by the US Marshals, which has resulted in a decrease in associated revenue. Finally, the department has seen reduced revenue of \$2.7 million due to reduced participation in the electronic monitoring and work release programs, as well as a reduction in the amount of reimbursement available from the Inmate Welfare Fund.

While reductions in sources are substantial, Net County Cost has increased by \$24.2 million within this budget unit. This has provided ongoing funding for Phase 1 of the HDDC and also allowed the department to reduce reliance on revenues which are highly volatile from year to year.

## STAFFING CHANGES AND OPERATIONAL IMPACT

Staffing expenses of \$145.9 million fund 1,383 budgeted positions of which 1,332 are regular positions and 51 are limited term positions. The budget includes the deletion of 1 vacant Licensed Vocational Nurse I – Corrections and 1 vacant Correctional Nurse II to fund anticipated increases in the physician services contract.

The department also has various reclassifications included in the 2014-15 budget, as follows:

- 1 Sheriff's Custody Specialist to a Sheriff's Training Specialist I
- 5 Sheriff's Training Specialist Is to Sheriff's Training Specialist IIs
- 1 Supervising Sheriff's Custody Specialist to a Sheriff's Training Specialist I

## 2014-15 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Detentions	1,332	51	1,383	1,194	189	0	1,383
Total	1,332	51	1,383	1,194	189	0	1,383



**Detentions**

<u>Classification</u>	<u>Classification</u>
1 Accounting Technician	31 Sheriffs Maintenance Mechanic
6 Alcohol & Drug Counselor	3 Sheriff's Medical Stores Specialist
2 Automated Systems Analyst I	4 Sheriff's Nurse Supervisor I
1 Communications Technician I	5 Sheriff's Nurse Supervisor II
2 Cont Bakery Occupational Instructor	1 Sheriff's Research Analyst
2 Contract Culinary Instructor	9 Sheriff's Sergeant
1 Contract Dentist	2 Sheriff's Sergeant 12 Hour Shift
1 Cont Print Shop Supervisor	29 Sheriff's Sergeant 12 Hr - 84
1 Contract Radiologic Tech II	3 Sheriff's Training Specialist I
1 Contract Sheriff Chaplain H Rng	7 Sheriff's Training Specialist II
4 Contract Sheriff Dentist	1 Social Service Aide
1 Cont Sheriff Inst Landscape Sp	6 Social Worker II
1 Contract Sheriff Psychiatrist	4 Stores Specialist
1 Contract Sheriff Psychologist	1 Supervising Accountant II
1 Contract Sheriff's Regst Dietitian	1 Supervising Fiscal Specialist
20 Correctional Nurse - Per Diem	1 Supervising Office Specialist
49 Correctional Nurse II	2 Supvsg Sheriff's Custdy Spclst
2 Correctional Nurse III	1,383 Total
1 Contract Sheriff Chaplain L Rng	
1 Contract Shrf Chap H Rng W/RTM	
1 Contract Shrf Chap L Rng W/RTM	
2 Dental Assistant-Corrections	
108 Deputy Sheriff	
2 Deputy Sheriff 12 Hour Shift	
5 Deputy Sheriff 12 Hr Shift-80	
432 Deputy Sheriff 12 Hr Shift-84	
6 Detention Review Officer I	
1 Detention Review Officer II	
2 Electrician	
18 Fiscal Assistant	
1 Fiscal Specialist	
19 Health Services Assistant I	
1 Inmate Programs Coordinator	
10 Lic Vocational Nurse-Per Diem	
45 Lic Vocational Nurse II-Corrections	
5 Maintenance Supervisor	
1 Motor Pool Services Assistant	
2 Office Assistant II	
3 Office Assistant III	
1 Office Specialist	
2 Painter I	
1 Safety Unit Extra Help	
6 Secretary I	
5 Sheriff's Captain	
60 Sheriff's Cook II	
108 Sheriff's Custody Assistant	
136 Sheriff's Custody Specialist	
154 Sheriff's CustodySpecial 12 hr	
1 Sheriff's Deputy Chief	
4 Sheriff's Det/Corprl 12 Hr-84	
4 Sheriff's Detective/Corporal	
3 Sheriff's Facilities Coordinator	
1 Sheriff's Food Service Manager	
9 Sheriff's Food Service Supervisor	
1 Sheriff's Food Svcs Director	
1 Sheriff's Health Services Mgr	
8 Sheriff's Lieutenant	
4 Sheriff's Lieutenant 12hrShift	
1 Sheriff's Maintenance Manager	

